

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1ST APRIL 2008 TO 31ST JANUARY 2009**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.08 - 31.01.09	<b>ACTUAL</b> 01.04.08 - 31.01.09
TOTAL EXPENDITURE	120,000	119,308
TOTAL INCOME	(39,300)	(35,376)
DEFICIT/(SURPLUS)	80,700	83,932

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>08-09 PROFILE</b>	<b>08-09 ACTUAL</b>	<b>08-09 ACTUAL</b>
PURCHASE of GRAVES	(9,800)	(7,996)	15 + 4 pre-purchased
INTERMENTS(Earthen Grave)	(14,850)	(13,336)	43 (inc 11 ashes)
MEMORIAL PERMITS	(3,250)	(3,244)	30
LEASE Columbaria Vaults/Plaques	(6,090)	(5,551)	9 + 1 pre-purchase
USE of CHAPEL	(1,250)	(1,254)	16
<b>TOTAL</b>	<b>(35,240)</b>	<b>(31,381)</b>	<b>118</b>

## NOTES:

Profiles based on Revised Budget 2008/09

All income is net of VAT

